Important! It's time to begin the budget process for our next Fiscal Year.

As we move into a new and exciting period in our church life, it is time for us to start planning the budget for the next fiscal year. Please review the guidelines and submit your committee's budget request before January 7, 2019.

Our Church by-laws require that we focus our resources on fulfilling our mission, "**To inspire love, to seek justice, and to grow in community**." The board has created a broad set of goals to guide us in that regard for the upcoming year. They are summarized below:

- 1) Grow the Congregation
- 2) Nurture our R.E. program
- 3) Revitalize the Social Justice program
- 4) Create a path for leadership
- 5) Build the Fellowship Hall
- 6) Improve the visibility of our beloved church to the wider community.

For a broader view of these goals, see the 11/14/2018 Weekly e-nUUs. (<u>Click here to view</u>) Please keep these goals in mind and try to align your funding request to these wide goals. Even if your request is unchanged from the previous year, it is important that we hear from all budget-funded committees and programs.

Church committees planning to make budget requests for the July 1, 2019 – June 30, 2020 fiscal year (FY2019) should describe how their planned activities help to live our mission.

Committee/Program Name: _____

Budget Amount Requested:
\$_____

How do Committee/Program Activities support our goals for the year?

Name and signature of authorized budget person:

Name: _____

Signature: _____

Again, we request that all budget requests be submitted to the church office, by January 7, 2019. Requests can be submitted by email to <u>churchoffice@kentuu.org</u> or in hard copy.

Thank you.

Randy Ruchotzke Chair, Finance Committee